## Agency Project Report

## **Tennessee Department of Human Services**

Tuesday, March 04, 2008 9:42 AM

## James K. Polk Building

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	$RPA\ PM\ /\ CA$	Project Type / Status	Status Comments	
442/000-01-2005 Renovate Deli Vending Stand	\$102,000.00 \$82,500.00	Hastings Architecture Associates Heffington Construction Co.	Steck, G. Shelton, T.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 8/12/08 10/16/07: Final Inspection	
1 Project	\$102,000,00	( Total Budgeted Cost of Projects )				

## **Tennessee Rehabilitation Center**

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
Budgeted - FY 08/09 Fire Escape Upgrade	\$620,000.00 \$0.00			Renovation Awaiting SBC Approval	
Budgeted - FY 08/09 Building Reroof & Upgrade	\$380,000.00 \$0.00			Re-roof Awaiting SBC Approval	
442/006-01-2005 J Bldg Reroof & Repair	\$160,000.00 \$133,100.00	Fowlkes Associate Archts Southern Roofing Co., Inc.	Law, V. Fields, J.	Re-roof Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 5/07/08
442/006-02-2007 Campus Systems Upgrade	\$1,355,000.00 \$1,329,000.00	I.C. Thomasson Associates, Inc.	Salmon, C.	Renovation SBC Approved - Awaiting Contra	Processing Contract 2/15/08: Per Project Manager, contract has held up due to administrative errors by Designer (liability insurance issues, etc.) 12/21/07: Contract received from Designer, sent to OBF 12/10/07: Contract to Designer for signature
442/006-03-2007 ADA Accessibility Upgrade	\$69,000.00 \$0.00	Street Dixon Rick Architecture	Salmon, C. n/a	Planning Program Verification Phase	2/14/08: Design NTP authorized 2/13/08: PreDesign Meeting 1/25/08: Design Agreemnt executed 12/20/07: Design contract sent to Designer for signature Preplan this project.
442/006-01-2007 A-B Building Reroof	\$340,000.00 \$291,730.00	Street Dixon Rick Architecture	Law, V. Bryant, J.	Re-roof Construction Document Phase	2/13/08: NTP to CDP authorized 11/13/07: Design NTP 9/25/07: Design Agreement executed
442/006-01-2003 Campus Security Upgrade Can	\$650,000.00 n \$555,500.00	Kurzynske & Associates	Steck, G. Bryant, J.	Renovation Construction Document Phase	12/10/07: Designer to address CDP comments
442/006-01-2002 Upgrade Dorms D & E	\$7,390,489.00 \$5,290,000.00	Pitts & Associates Architects	Steck, G. Bryant, J.	Renovation Construction Document Phase	10/29/07: CDP approved, NTP to obtain bid date authorized
442/006-02-2006 Campus Exterior Lighting Upg	\$178,000.00 rr \$148,500.00	C. A. Smith, P.C.	Law, V. Bryant, J.	Renovation Bidding Phase	12/10/07: To be rebid in Jan 08 10/25/07: CDP approved 10/25/07: Bid date 11/27/07
442/006-01-2006 Elevator/Connector Wall Upgra	\$320,000.00 a \$274,000.00	Barry Brechak Architecture + Design	Law, V. Bryant, J.	Renovation Bidding Phase	11/01/07: Hold, will rebid, over target
10 Projects	\$11,462,489.00	( Total Budgeted Cost of Projects )			

Department Totals: 11 Projects Valued at \$11,564,489.00 (Total Budgeted Cost of Projects)